

Tobacco Funds
Recurring
(dollars in thousands)

		TSROC Rec	LFC Rec	HAFC REC
DOH	Tobacco cessation and prevention programs	8,275.0 (includes \$275 for media literacy)	5,000.0	7,225.0 (includes \$275 for media literacy)
UNM	Research, clinical care, prevention and Tobacco-related research, including MPH Para Los Ninos program	5,830.0	4,400.0	3,880.0 50.0
	Lovelace respiratory Research Institute	1,750.0		1,000.0
	Subtotal, research, clinical care,	7,580.0	4,400.0	4,930.0
DOH	Diabetes prevention and control program	1,000.0	1,000.0	1,000.0
DOH	Early intervention program for at-risk children	2,500.0		
VSC	Assisted living program for veterans with lung disease	600.0	600.0	600.0
DOH	HIV/AIDS services	470.0	470.0	470.0
DOH	Expand operating support of primary clinics	1,600.0	350.0	1,139.5
DOC	Alternative sentencing treatment beds for			250.0
DOH	Support programs previously funded from general fund			
	Substance abus prevention (Chap. 330, Laws 2001)		2,100.0	2,100.0
	Substance abuse treatment (Chap. 330, laws 2001)		5,700.0	5,700.0
	Prevention, early intervention and primary care programs		12,000.0	12,000.0
	Behavioral health treatment programs		5,327.5	5,327.5
	Subtotal, DOH general fund programs		25,127.5	25,127.5
DOC	Support of programs previously funded from general fund			
	Substance abuse programs (Chap. 330, Laws 2001)		2,000.0	2,000.0
HSD	Breast and Cervical Cancer			1,300.0
not specified	Available		5,094.5	
	Total	22,025.0	44,042.0	44,042.0